

# Annual Report - 2010



**UNDP – Kilinochchi/ Mullaitivu**



### **Acknowledgements**

UNDP Kilinochchi/Mullaitivu team wishes to express their sincere thanks to the government, UNDP management, other UN, I/NGO partners, CBOs and all beneficiaries for the supports, coordination, guidance to achieve our targets for the year 2010. Also we wish to extend our sincere thanks to WFP for accommodating us in their compound.

## **Acronyms**

- CBO – Community based organization
- UNDP – United nation development programme
- TRP – Transition Recovery Programme
- CRP – Community Recovery Project
- VRP – Vanni Rehabilitation Project
- GN – Grama Niladhari
- GA – Government Agent
- DS – Divisional Secretary
- EU – European Union
- CIDA – Canadian International Development Agency
- CADRIN – Capacity Development and Recovery In North
- ER – Early Recovery
- A2J – Equal Access to Justice
- IDP – Internally Displaced People

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## **1. Introduction**

UNDP Kilinochchi/ Mullaitivu field office recommenced its activities in Kilinochchi and Mullaitivu districts since January 2010 after the evacuation in 2008. This field office implements TRP, CADRIN projects and Early Recovery Coordination in both districts. During 2010, with 16 committed staff, implemented TRP projects in 19 locations and CADRIN projects covered the whole resettled areas of Kilinochchi and Mullaitivu.

## **2. Background**

Along with the resettlement in Kilinochchi and Mullaitivu, the UNDP Kilinochchi /Mullaitivu field office resumed its operation in Kilinochchi and Mullaitivu in January 2010. As the prolonged conflict damaged the livelihood and community infrastructures extensively in whole Kilinochchi and Mullaitivu Districts, UNDP supported the community to restore the socio economic activities through sustainable early recovery activities in both districts.

UNDP Kilinochchi / Mullaitivu field office implements Transition Recovery Programme (TRP), Capacity Development and Recovery in North programme (CADRIN –July 2010 –June 2011) and ER coordination in both districts. Under the TRP, UNDP implements 3 projects namely; European Commission funded Community Recovery Project (EC CRP), (Duration: September 2009 – August 2012), Early Recovery and Social Cohesion in Northern Sri Lanka (BCPR- North) Project, (Duration: August 2009- August 2012) and CIDA funded Vanni Rehabilitation Project (VRP), (Duration: April 2010 – September 2011).

Altogether 16 staff members are currently working as a team covering both districts. The field office faced 3 relocations of office set up since January 2010 and thereafter in September 2010 office moved temporarily to the WFP compound, Kilinochchi with temporary arrangements in 4 containers.

### **3. TRP**

UNDP selected 19 GN divisions (annexure 1) in both districts as its focal project locations. In these GN divisions, UNDP focuses on creating sustainable livelihood opportunities, micro-credit & microenterprises development, housing, small scale infrastructure, social transformation and environment. Other than focal locations, UNDP also implements some activities which cover the whole districts.

#### ***3.1 Objectives***

##### **Overall objective:**

Restoring the socio economic activities through sustainable early recovery activities

##### **Immediate objectives:**

- To Create Sustainable livelihood opportunities for crisis affected communities
- To establish Micro-credit and Micro Enterprise Development support to vulnerable communities and individuals with limited access to credit.
- Community focused housing provided to crisis affected communities
- To establish the Access of crisis affected communities to socio-economic services through rehabilitation of community infrastructure.
- Targeted communities assisted to establish equitable and inclusive community networks and advocate community needs
- Communities supported to share and cooperate over the utilization of limited natural resources

#### ***3.2 Implementing strategy***

UNDP always closely work with government counterparts, community based organizations and other agencies operating in the districts. The Project includes the following strategies for results-based and sustainable implementation:

**a) Ensuring area-based approaches to recovery:** The project adopts an integrated area-based approach – as part of the business approach of the UNDP Transition Recovery Programme (TRP) – where interventions approached with the objective of providing an integrated package of recovery support to the communities in collaboration with other agencies

**b) Strengthening community empowerment and cohesion:** Project activities are designed and implemented largely through the local communities themselves or local implementing partners (IPs) consisting of CBOs, Farmer Organizations (FO), Fisheries Cooperative Societies (FCS), local NGOs and decentralized/ local government departments.

**c) Strengthening local ownership for recovery:** The Project, as an integrated component of the UNDP TRP, is underpinned by an explicit focus on strengthening local capacities for recovery.

### ***3.3 Project identification***

Eighteen PCNAs were conducted with beneficiaries. The tools used in the PCNA consisted of focus group discussions, social map, Venn diagram, historical timeline and seasonal calendar. The community members who were resettled at that time actively participated in the PCNAs. Out of them, on average 66% were females. The facilitators' team too consisted of female members so that it would increase the active two way communication of female participants, adhering to local culture and tradition. Furthermore, women headed households and other categories of vulnerable women were given enough space and time to raise their concerns.

Proposals were developed through the findings of PCNA. PCNA reports were shared through UNOCHA to all the other agencies to fulfill the identified needs that were not addressed by UNDP.



***PCNAs in different communities***

### 3.4 Project approval



**Resident Representative & Country Director at Kallappdu**

All identified projects were channeled through the district review board<sup>1</sup> for their approval. Internally, the UNDP programme management unit (PMU) in Colombo approves the projects before submitting to the DRB. During 2010, 2 DRB meetings in Kilinochchi and 3 DRB meetings in Mullaitivu districts were called up to approve 20 GN level sub project proposals and 8 more district/divisional level proposals (Ice plant in Mullaitivu, support to District Agriculture Training Centre –Mullaitivu, Fisheries project -Kilinochchi, 4 proposals

for quality assurance monitoring, Salt water exclusion bund–Chemmalai).

Apart from village level development projects, district projects were intended for the benefit of the whole community of the district or to support the primary livelihood activity. As such, the proposed ice plant, for instance, will cover the whole Mullaitivu district fisheries community. During a joint visit with Resident Representative, Country Director and other UN agencies, the necessity of ice plant was highly emphasized by GA, Mullaitivu and the community of Kallapadu. The ice making capacity of the plant is 10 ton/day and the machine will run 24 hours. The following table & figure illustrates the specification of the proposed ice plant.

Ice product capacity	80	T/D
Water inlet temperature	35	Degree
Ice outlet temperature	-5	Degree
Necessary refrigeration capacity	568	kw
Installation refrigeration capacity	668	kw
Margin modules	1.17	
Installation power	520	kw
Running electricity consumption	368	kw
COP efficient rate COP	1.81	kw/kw
Ambient wet bulb temperature	28	Degree
Power supply	3Ph, 380V, 50Hz	



<sup>1</sup> The district review committee consists of representatives from different government departments, the government agent, divisional secretaries and representatives from UNDP.

### **3.5 Project implementation & Progress**

The members of the community were consulted during the planning stage not only for gathering information but also they were consulted to plan and design their development activities. For instance, during the designing phase of the housing project women were consulted for their inputs for the layout plan that incorporates enough space for their privacy and security.

For livelihood activities, community review committees were formed in each GN division in order to streamline the beneficiary selection process, monitoring and evaluation of project activities. This will also enhance the accountability and the transparency of project activities. This committee comprises the representatives of all sections of the community, CBO representatives, Grama Niladari and the Quality assurance monitors in the respective GN division. Further this committee maintains the gender balance in its members.

Community participation and community voice is ensured also through by listening their suggestions/ complaints in each steps of the project. UNDP immediately takes actions to review whenever it receives complaints/suggestions from the community and take remedial action appropriately.

#### **3.5.1 To Create Sustainable livelihood opportunities for crisis affected communities**



**GA –Kilinochchi handing over the livelihood inputs to a beneficiary**

A household survey was conducted to identify the baseline of each household in the focal villages and identified their livelihood need, based on the past experience, their potential time & labour, marketability of the product/ service and availability of the resources. To prioritize the most vulnerable households for livelihood intervention, a set of selection criteria was formulated.

The livelihood assistance were implemented through CBOs or directly by UNDP based on the various types of needs and CBOs' capacity. UNDP implements all livelihood interventions in consultation with relevant line departments and their endorsement.

Status update for Kilinochchi:

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>• 46 families received water pumps and delivery pipes</li> <li>• 19 families received sprayers</li> <li>• 156 families received supports for poultry rearing</li> <li>• 13 families received sewing machine</li> <li>• 15 families were supported for small businesses</li> <li>• Procurement of livestock for 72 families is underway</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>• 170 families received water pumps and accessories and 62 families receiving inputs for paddy cultivation</li> <li>• 133 livestock farmers were identified in Uruthirapuram East and Nallur GN divisions and MOA have been signed with the CBOs to procure the livestock in consultation with the Veterinary department.</li> <li>• 23 families, majority of them are women headed households received sewing machine and accessories to restart the livelihoods</li> <li>• 21 families received assistance to restart their livelihood that include fishing, small business activities, small industrial and skilled work such as carpentry, masonry and motor mechanic</li> </ul>
3	VRP	<ul style="list-style-type: none"> <li>• 359 families received water pumps and accessories</li> <li>• Under introducing post-harvesting technology 01 package of Agro - Equipments, which are four wheel tractors, trailer, tine tiller and combine thresher have been provided to the farmer organization of Pallavarayankaddu and being used by the farmers for their cultivation and farming activities.</li> <li>• 251 livestock farmers were identified in four GN divisions and MOA have been signed with the CBOs to procure the livestock in consultation with the Kilinochchi Veterinary department.</li> <li>• 55 families, majority of them are women headed households received sewing machine and accessories to restart the livelihoods.</li> <li>• 177 families received assistance to restart their livelihood that include fishing, small business, small industrial and skilled work such as carpentry masonry and motor mechanic</li> <li>• Preliminary activities have been completed in Pramandanaru, Kilinochchi for irrigation channel work. MOA signed with Farmers' organization and 1st tranche released.</li> <li>•</li> </ul>

In Mullaitivu the following were achieved.

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>• 121 families received water pumps and 126 families received delivery pipes</li> <li>• 3 families received sprayers</li> <li>• 88 families received barbed wire</li> <li>• 66 families received support for poultry rearing</li> <li>• 3 families received sewing machine</li> <li>• 7 families were supported for small businesses</li> <li>• Procurement of livestock for 68 families is being done</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>• 118 families received water pumps &amp; accessories and 5 families were supported for paddy cultivation.</li> <li>• 117 livestock farmers were identified in Thirumurukandy and Indupuram GN divisions and MOA have been signed with the CBOs to procure the livestock in consultation with the Veterinary department</li> <li>• 34 families, majority of them are women headed households received sewing machine and accessories to restart the livelihoods</li> <li>• 51 families received assistance to restart their livelihood that include fishing, small business activities, small industrial and skilled work such as carpentry, masonry and motor mechanic</li> <li>• Purchase order of bus for Mullaitivu District Agriculture training institute is raised.</li> <li>• 50 OBM boats and 50 OBMs purchased and to be distributed in Jan 2011</li> <li>• Purchase order had been raised for bus purchasing to support the district agriculture training centre and scheduled to be handed over in quarter one, 2011.</li> </ul>
3	VRP	<ul style="list-style-type: none"> <li>• 31 families received water pumps and accessories</li> <li>• Under introducing post-harvesting technology 01 package of Agro - Equipments, which are four wheel tractors, trailer, tine tiller and combine thresher have been provided to the farmer organization of Mulliyawalai west and being used by the farmers for their cultivation and farming activities.</li> <li>• 78 livestock farmers were identified in Mulliyawalai GN division and MOA have been signed with the CBOs to purchase the livestock in consultation with the Veterinary department.</li> <li>• 44 families, majority of them are women headed households received sewing machine and accessories to restart the livelihoods.</li> <li>• 147 families received assistance to restart their livelihood that include fishing, small business, small industrial and skilled work such as carpentry masonry and motor mechanic</li> <li>• 155 acres of jungle was cleared for cultivation</li> </ul>



***Provision of livelihood inputs to beneficiaries and farmers' organizations***

***3.5.2 To establish Micro-credit and Micro Enterprise Development support to vulnerable communities and individuals with limited access to credit***



***Pulopalai Coir factory – Renovation being done***

The micro-credit support was prioritized by community in order to establish a fund source which would enable the access to vulnerable communities. In 2010, UNDP chose two modalities for micro-credit. UNDP transferred the grant directly to community level CBO where that particular CBO revolves the funds to the clients. The other modality is through a district/divisional level CBOs' federation where they disburse it to the relevant CBO.

The beneficiaries who have their own business ideas and able to restore or strengthen or expand their livelihood through credit were selected as loan clients. Not only the credit support, beneficiaries were also supported through micro enterprise development trainings. CBOs were trained on fund management and accounting.

## Kilinochchi

#	Project	Status
1	BCPR	<ul style="list-style-type: none"><li>• MOA Signed for MF activities to revolving loan fund</li><li>• 3 CBOs received MF assistances for 65 beneficiaries</li><li>• A basic training was conducted on start your business to 78 beneficiaries including 15 males &amp; 63 females in 3 GN divisions</li><li>• One CBO was trained on financial management and record keeping.</li><li>• Renovation of coir factory and procurement of equipment is in progress</li></ul>
2	VRP	<ul style="list-style-type: none"><li>• 6 WRDSs received seed capital for RLF.</li><li>• 3 out of 6 societies disbursed first round loans to 64 beneficiaries.</li><li>• MOA had been signed for Micro-enterprise Development and beneficiaries were identified for the MED activities</li></ul>

## Mullaitivu

#	Project	Status
1	BCPR	<ul style="list-style-type: none"><li>• MOA Signed for MF activities to revolving loan fund</li><li>• 3 CBOs received MF assistances for 82 beneficiaries</li><li>• A basic training was conducted on start your business to 68 beneficiaries including 17 males &amp; 51 females in 3 GN divisions</li></ul>
2	VRP	<ul style="list-style-type: none"><li>• 1 WRDS received seed capital and beneficiaries are identified for micro credit activities</li><li>• MOA had been signed for Micro-enterprise Development and beneficiaries were identified for the MED activities</li></ul>

### **3.5.3. Community focused housing provided to crisis affected communities**

During 2010, UNDP focused Nachchikuda village for housing under BCPR project. This housing project was initiated in 2006 was stopped halfway through before completion due to the unstable environment, prevailed during that that time. After the resettlement, UNDP resumed the same project in 2010. Initially, 32 beneficiaries were identified and materials are being supplied to continue the construction during the reporting period.

**3.5.4 To establish the Access of crisis affected communities to socio-economic services through rehabilitation of community infrastructure**

The community infrastructures which are prioritized by the community have been selected for construction, reconstruction or renovation. UNDP follows two approaches in the infrastructure construction or renovation. One approach is to implement through civil work contractors and the other is through CBOs. CBOs with past experience were selected for construction/renovation works and were also provide with on the job trainings and close supervision.



**Kilinochchi GA laying the foundation for a preschool at Uruthirapuram East**

Some of the infrastructure activities are done by Women Rural Development Societies, which demonstrates a significant change in the participation and inclusion of women members in the field of community development.

UNDP gives due consideration during the designing stages of type plans on disaster resistance, environment and disable friendliness while adhering to the national and UNDP’s standards in designing the community infrastructures.

**Kilinochchi**

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>• 01 MPH renovated and 01 is in progress</li> <li>• 01 preschool completed and 02 are in progress</li> <li>• Approximately 45 preschool children enrolled in preschool education in the completed preschool building</li> <li>• Renovation of one road started</li> <li>• MOA signed for 02 community wells</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>• 04 Multipurpose buildings are nearing completion level</li> <li>• 01 preschool at Uruthirapuram East in roof level; Contract awarded for 2 preschools at Nallur; 01 pre-school construction is started at Nallur.</li> <li>• Construction of box culvert is ongoing - abutment and wing wall constructed up-to road level</li> </ul>

	<ul style="list-style-type: none"> <li>Contract awarded for road at Uruthipuram East</li> </ul>
3	VRP <ul style="list-style-type: none"> <li>Renovation of Multipurpose buildings are ongoing at Pramandanaru, Tharmakkeny</li> <li>Pre-school construction is started at Tharmakkeny and Ootupulam villages</li> <li>Construction of 6 community wells is ongoing</li> </ul>

**Mullaitivu**

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>Renovation of 3 MPH are ongoing</li> <li>Renovation of internal road started</li> <li>Renovation of playground started</li> <li>Construction except apron of a community well completed, construction of a community well is commenced, contract awarded for 2 community wells</li> <li>Construction of preschool started in Moonrumurippu</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>Renovation of 01 multipurpose building is started at Indupuram</li> </ul>
3	VRP	<ul style="list-style-type: none"> <li>Renovation of Multipurpose building is ongoing in Mulliyawalai west</li> <li>12 wells were cleaned in Kokulai East &amp; West</li> <li>Jungle cleared for 7km roads in Kokulai East &amp; West</li> <li>Renovation of water tank ongoing in Kokulai West</li> </ul>



*Thunukkai Community well - construction*



*Tharmakkeni Preschool - Foundation*



*Uruthipuram Preschool - Construction*



*Uruthipuram Box culvert - Construction*



*Periyaparanthan Multipurpose hall - Renovation*



*Periyaparanthan Preschool - Renovation*

### **3.5.5 Targeted communities assisted to establish equitable and inclusive community networks and advocate community needs**

UNDP facilitated to reorganize 78 CBOs in the focal villages as the first step to strengthen the community structures. They all restarted their routine activities with the guidance from UNDP. UNDP always tries to link the beneficiaries with relevant development networks for example UNDP linked the beneficiary CBOs who involve in the irrigation channel renovation with irrigation department; linked the CBOs with microfinance organizations.

UNDP's implementing organizations recruited 20 quality assurance monitors in order to monitor the activities at ground level and facilitate the community in collective actions. The quality assurance monitors were given basic training on sustainable livelihood, social mobilization, microfinance and infrastructure monitoring. It was planned to conduct series of training to the QAMs in relevant areas. Three sharing & support activities which include progress reviews, awareness programs on community development and technical trainings were conducted for QAMs in 2010.

UNDP paves the way to the community to involve all through the project cycle and this was used as a vehicle for strengthening community structures. Conducting PCNA and formation of community review committees can be taken as best examples for this.

In order to provide necessary trainings to the CBOs to strengthen their community networks, resource persons have been identified and training curriculums were developed to strengthen the identified CBOs.

Kilinochchi

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>Facilitated to reform 10 CBOs including two youth clubs</li> <li>Sports equipment purchased for 2 youth clubs</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>Facilitated to reorganize 22 CBOs</li> </ul>

3	VRP	<ul style="list-style-type: none"> <li>Facilitated to reorganize 19 CBOs</li> </ul>
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Mullaitivu

#	Project	Status
1	BCPR	<ul style="list-style-type: none"> <li>Facilitated to reform 9 CBOs including one youth club</li> <li>The sports equipments purchased for 2 youth clubs</li> <li>Computer training started in Paandiyankulam for 15 youths</li> </ul>
2	CRP	<ul style="list-style-type: none"> <li>Facilitated to reorganize 9 CBOs</li> </ul>
3	VRP	<ul style="list-style-type: none"> <li>Facilitated to reorganize 9 CBOs.</li> <li>Sports equipments were handed over to Kokulai East &amp; West.</li> </ul>



Distribution of sports equipment to Periyaparanthan youth club



Sharing and support day to QAMs

**3.5.6 Communities supported to share and cooperate over the utilization of limited natural resources**

Tree planting and environmental related trainings were planned under the BCPR in 7 GN divisions. One MOA signed with Paandiyankulam Farmers' Organization for this in Mullaitivu district.

Mullaitivu

- 73 fencing units were distributed in Mullaithivu. Trees were planted & the respective schools are tasked to maintain them. The distribution of fencing units coincided with the national tree planting day which fell on 17<sup>th</sup> November 2010

Kilinochchi

- 83 fencing units were distributed to Umaiyaipuram & Pulopalai schools. Trees were planted & the respective schools are tasked to maintain them.

### 3.6 Financial overview

The UNDP Kilinochchi team implemented the TRP projects with the target of 40% given by the PMU. As the team strived to support the development needs of highly affected population it was able to achieve 64% of financial delivery against the allocation. The detail breakdown is given in the table below and illustrated in the below figure.

Financial status as of 15 December 2010

Description	CIDA VRP	EU CRP	BCPR	Total Kili/Mullai
Total Budget Allocation	877,876.00	1,189,048.59	1,019,599.00	3,086,523.59
Disbursement	462,364.06	319,941.19	330,984.00	1,113,289.25
Total expenditure	572,335.19	883,676.00	509,673.00	1,965,684.19
% Disbursement	52.67%	26.91%	32.46%	36.07%
% Expenditure	65%	74%	50%	64%

**Note:** \*Expenditure: PO committed + spent through voucher \*Disbursement: The money transferred to vendors' account

### 4. Early Recovery Coordination

The Field Officer for Early Recovery or Recovery Coordination joined with UNDP team on 1<sup>st</sup> of October 2010. As cluster lead for Early Recovery Coordination in the field level, the Early Recovery Officer's main role is to support the government and other actors in the recover coordination. The major recovery initiatives developed in the district during 2010 were,

- A joint rapid need assessment was initiated by UNDP in the beginning of the year 2010. UNHCR and FAO joined with UNDP to assess 7 GN divisions of Kilinochchi district. The findings were shared through OCHA with all other agencies.



**ER coordination meeting at Kilinochchi**

- Development of Guideline in collaboration with Govt. department for humanitarian agencies on Standard Livelihood Package for Kilinochchi & Mullaitivu district. The Standard Livelihood Package Guidelines refer to “ensuring equal access” and providing assistance based on “do no harm” principle so as not to create conflict between communities as a result of unequal distribution of assistance. This guideline is well adopted among the livelihood partners.
- The Agreed common Early Recovery Matrix was adopted to coordinate the cluster’s intervention and monitor the geographical gaps and to prevent overlapping. So far more than 16 partners reported their inputs in the ER matrix and the response is increasingly positive.
- UNDP Early recovery team also started to prepare ER & LH maps for each divisional secretariat. These maps are commended as “very useful tool” by partners and LH actors as it shows who does what and where.
- UNDP supported District Level Coordination and also particular divisional level coordination meetings in terms of secretarial and logistical supports. UNDP was also successful in addressing the ER initiatives and other common policies endorsed through the government counterparts.
- The Early Recovery cluster coordination meeting takes place fortnightly covering Vavuniya, Kilinochchi & Mullaitivu districts. From 2011 onwards ER Cluster Coordination meetings will be held in Kilinochchi which will also cover only Kilinochchi and Mullaitivu districts.

## **5. CADRIN**

### ***5.1 Background of the project***

Under the Umbrella of the Local Governance Programme (LoGoPro) UNDP has partnered with the Ministry of Public Administration and Home affairs to:

1. Establish “Recovery Support units” with the Government Agent and the Divisional Secretariats, to support their role as the nodal Agencies for overall planning, coordination and management of the recovery process.
2. Support the emergence of community organizations such as rural development societies, Women Rural development societies, Famers’ Organizations, Thrift and Credit Societies, Fishery Cooperative Societies, Palm Development Societies and Livestock Development breeders Societies to partner with local government, articulating their communities’ needs and serving as extension service providers.

**Capacity development of Community Based Organizations (CBOs)** is being focused from Field office-Kilinochchi & Mullaitivu in partnership with the Government Agent and Divisional Secretaries. Under this component following specific activities are being considered.

- a. Enabling environment is being provided for the emergence of community based organizations.
- b. Networking of community based organizations with local Divisional Secretaries.
- c. Small grants are being provided to these organizations to initiate village level activities in line with local development plans.

### ***5.2 Key Activities and Achievements of this year***

**SURGE support** is in place in the Districts of Kilinochchi, Mannar and Mullaitivu to assist the GAs with the coordination of recovery efforts and soon to be in place in Vavuniya as well. Furthermore under the recovery support aspect of CADRIN, 5 & 6 motorbikes have been distributed to the Government Agents-Kilinochchi & Government Agents-Mullaitivu and further double cabs, generator, computers, PABX, Public Audio systems and office equipment are currently undergoing the final stages of the procurement process and are expected to be distributed to the Government Agents in January 2011.



13 & 15 staffs have been appointed to the planning unit of Kachcheri of Kilinochchi and Mullaitivu respectively.

### ***5.3 Community Based Organizations Capacity development***

- This Project is being carried out in all 9 Divisional Secretary (DS) divisions at Kilinochchi (Karaichchi, Kandawalai, Poonagary & Palai) and Mullaitivu (MaritimepattuOddusuddan, Manthai East, Thunukkai & Puthukkudiyiruppu) district.
- District Advisory Committee (DAC) has been formed with the chair of District Secretary. DAC has 12 members in each district separately.
- 2 DAC meetings were conducted and all the members participated in the meeting

- Assessment to select intermediary organization was conducted by some of the DAC members and UNDP for 3 Organizations and recommended Thrift and Credit Cooperative Societies' Union according the score and approved by chairperson of DAC.
- 2 installments of total amount have been provided for IO to carry out the Direct Capacity Building (DCB) component
- CBOs Selection and CSO mapping completed for project in both districts
- Project awareness workshops have been completed in the Kilinochchi and Mullaitivu district except Puthukkudiyiruppu DS division and 165 and 122 CBOs participated at Kilinochchi and Mullaitivu district respectively for the initial workshops
- Application forms issued for the societies which were recommended by Divisional Secretary and Related Departments to call their interest for select. 143 & 137 societies were selected at Kilinochchi & Mullaitivu district respectively.
- 8 Proposal development workshops conducted with participation of DS and relevant department officers at both district.
- 55 CBO proposals and 69 CBO proposals have been collected 36 & 37 proposals were approved by DAC to provide Small Grant Fund (SGF) and MOU has been signed between Approved societies and UNDP.
- 9 SMs were recruited to monitor the Field Level activities
- Initial meeting for IO was conducted for whole north region at same place and all IO managers and responsible staffs participated.
- 8 SMs and 4 IO staffs participated in Project introductory workshop



***Awareness workshop to CBOs***

## 6. Mine Action

Support to mine Action is a key area under UNDP's Peace and recovery cluster. The UNDP Support to Mine Action Project initiated in 2002, plays an active role in the management and coordination of the demining efforts in the North and East. The aim of the project is to assist the Government in its demining efforts by building national capacity to plan, coordinate and execute mine action and related activities. The project, which is designed to provide coordination support to the Sri Lanka National Mine Action Programme at the national and District level, has District Mine Action Offices in Jaffna, and Vavuniya and Sub-Offices in Mannar, Mullaitivu and Kilinochchi

### 6.1 Mullaitivu:

Vavuniya mine action regional team covers the Mullaitivu district and they opened their office at Mullaitivu Kachcheri in 2010 at very first time. They played a vital role in the resettlement of the Mullaitivu district as statistics says by November 2010 61,388 IDPs have been resettled in the Mullaitivu District and 50,732 IDPs still need to be resettled.



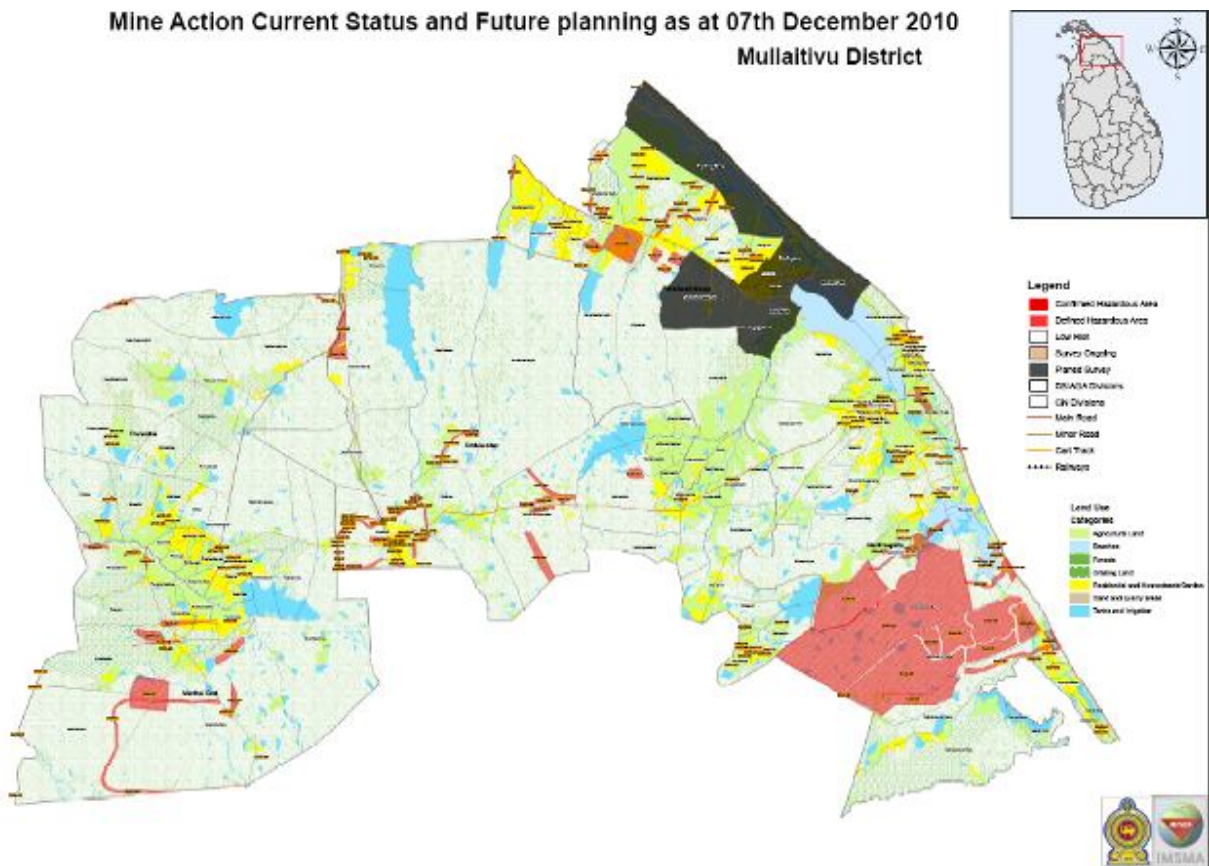
All that resettlement were took place once the receipt of the mine clearance certificate.

In the Puthukkudiyiruppu DS only six GNs have been released for resettlement, seven GN's are currently being cleared for resettlement and six GNs are still to be released to the RMAO by the military for mine action activities.

In the Maritimpattu DS only thirty-two GNs have been released for resettlement, eleven GNs are still to be cleared for resettlement and two and a half GNs are still to be released to the RMAO by the military for mine action activities. It is foreseen that the mine action focus in the Puthukkudiyiruppu and Maritimpattu District Secretariats will still be in support of the resettlement plan.

The resettlement of IDPs in the Thunukkai and Manthai East District Secretariats are completed and the mine action activities in 2011 in these areas will be in support of the development plan of the District. In the Oddusuddan DS only one GN still needs to be cleared for resettlement.

Mine Action Current Status and Future planning as at 07th December 2010  
Mullaitivu District



## Mine Action at Kilinochchi District



### Ongoing Projects:

Duration: 2002-2010

Budget: US\$ 15,890,976

Major Donors: UNDP Bureau for Crisis Prevention and Recovery (BCPR), AusAID, UN Peace Building Fund, EC, UK Department for International Development (DFID), World Bank, UN Central Emergency Response Fund (UN CERF), New Zealand.

### Demining Progress in Kilinochchi

Cleared Area Statistics from October 2009 to Today

- Total Area Identified (180 Task) - 104,627,088 m<sup>2</sup>
- Total Area Cleared (43 task) - 61,660,854 m<sup>2</sup>
- Total Area with mine threat (137 task) - 42,966,234 m<sup>2</sup>

- Currently under demining (93 task) - 11,139,561 m2
- Remaining area to be cleared (44 task) - 31,826,673 m2
- Total number of anti-personnel mines cleared: - 30,235 No's
- Total number of anti-tank mines cleared: - 58 No's
- Total number of unexploded ordnances (UXO) cleared: - 137,739 No's



## 7. Relationship with stakeholders

A good working relationship is maintained with the government agents of both districts. Regular reporting to the Kachcheries, Divisional Secretary's office and relevant government authorities makes a good professional relationship among UNDP.

## 8. Missions to Kilinochchi / Mullaitivu

During the year 2010, number of missions visited the districts with various purposes mainly to understand and oversee UNDP's project implementation in the field after the resettlement.

In August 2010, Mr. Joe William from CIDA had a field visit to oversee the Vanni Rehabilitation project implemented in Kilinochchi and Mullaitivu. In his address he expressed that it was a remarkable field visit and he observed and shared the progress in the field.



**CIDA mission at Tharmakkeni**



**Resident representative at Periyaparanthan**

**Resident representative at Mulliyavalai west**

In September 2010, the Resident Representative (Mr. Niel Bhune) made two visits. On 9<sup>th</sup> September he made a joint visit to Mulliyavalai west GN division, Mullaitivu and on 29<sup>th</sup> of September he visited Kilinochchi. During these visits, he participated in handing

over of agriculture inputs to the Farmers in Periyaparanthan and Mulliyawalai. Also, he spent some time with Periyaparanthan preschool children.



**Country director & deputy country director (programme) at Indupuram**

UNDP – country director (Mr. Douglas Keh) & deputy country director -programme (Ms. Razina Bilgrami) visited the field office in October 2010. They too participated in handing over of livelihood inputs to some GN divisions. They appreciated the team for working hard for the development of the targeted population.



**Management team at Periyaparanthan**

A management team (TRP Programme manager –Mr. Tom Hockley, TRP Deputy programme manager –Ms. Sonali Dayaratne, Senior programme officer -Mr. Mohamed Muzain) from PMU visited the field in November to oversee the project activities in Kilinochchi and Mullaitivu. During their visit they handed over livelihood inputs, sports equipment to some beneficiaries and tractor & trailer to farmers’ organization in Mulliyawalai west. The team

appreciated the team spirit and hard work.



**Mullaitivu GA welcomes the Norway ambassador**



**CIDA mission at Kokulai**

In December 2010, representatives from CIDA and Norway embassy visited Mullaitivu. The CIDA mission met GA, Mullaitivu and visited Kokulai. The main objective of their visit is to identify opportunities for

new funding. The Norway ambassador visited Mullaitivu Kachcheri and Thrift and Credit Society Union, Mullaitivu where they had a chance to see the CADRIN project activities.

The Resident representative and country director made the last mission for the year 2010 in December. They participated in handing over some livelihood inputs and had discussion with several



**Resident representative at Pramandanaru**



**Country Director at Mulliyawalai west**

groups in some of the project locations including Kallapadu. Also they had discussion with GA, Mullaitivu as well. They both appreciated the UNDP Kili/Mullai team for their untiring efforts and team spirit. Also they reinforced the team to maintain the work life balance.

## 9. Other activities

UNDP celebrated the 65<sup>th</sup> UN day with other UN family on 29<sup>th</sup> of October 2010. To make this event significant and beneficial UNDP organized a shramadhana at General Hospital, Kilinochchi; handed over of play tools to children ward and shared gift items with the holy family children home at Uruthirapuram. Also the team joined Vavuniya UN family sports meet.



## 10. Challenges/ Learning

- The very first challenge during the year 2010 is several relocation of office. This made uncomfortable working environment and administrative challenges.
- Container environment for 3 months made some staff ill health.
- During July to August, UNDP faced access problem to UNDP focal villages, i.e. the movement was restricted to Kilinochchi and Mullaitivu from Vavuniya.
- Prolonged rainfall made drawback in achieving physical progress especially in infrastructure and livestock projects.
- Limited number of vehicles during 2010
- The very good lesson the UNDP Kili/Mullai team learnt is as a team they could achieve whatever the target.

## **11. Way forward**

During 2010, we mainly focused the early recovery of resettled population, including renovation of community infrastructure, basic livelihood support and reorganizing the resettled CBOs. As the development needs urges the necessity of livelihood infrastructure, in 2011 UNDP -TRP too will focus on livelihood infrastructure development and marketing networks.

In Early Recovery Coordination, we mainly focused on developing standard livelihood packages in 2010. During 2011, we will mainly build the coordination strength in both districts and look forward to build and strengthen a sustainable coordination mechanism among the early recovery partners in Kilinochchi and Mullativu districts.

During 2010, the CADRIN project mainly focused on reforming the CBOs. In 2011, we will mainly focus on developing the sustainable structure and network for CBOs. Also the selected CBOs will be granted with small grant fund for their development purposes.

In addition, we expect the Equal access to justice (A2J) project and Disaster Risk Management project will be implemented in Kilinochchi and Mullaitivu districts in 2011.

## Annex 1: List of GN divisions implemented projects in 2010

### 1. Kilinochchi

#	DS Division	GN division	Project
1	Karaichchi	Uruthirapuram East	CRP
2		Periyaparanthan	BCPR
3		Oottupulam	VRP
4	Kandawalai	Umaiyalpuram	BCPR
5		Pramandanaru	VRP
6	Pachchilaipalli	Pulopalai	BCPR
7		Tharmakkeni	VRP
8	Poonahari	Nachchikuda	BCPR
9		Nallur	CRP
10		Pallawarayankaddu	VRP

### 2. Mullaitivu

#	DS Division	GN Division	Project
1	Maritimepattu	Mulliyavalai west	VRP
2		Kokulai East	
3		Kokulai West	
4	Manthai East	Paandiyankulam	BCPR
5		Moonrumurippu	
6	Thunukkai	Thunukkai	
7		Koddaikaddiyakulam	
8	Oddusuddan	Indupuram	CRP
9		Thirumurikandy	

**Annexure 2: Team contact details**

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***Our Team with Country Director & Resident Representative***

***Taken on 12 December 2010***