



**INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT (PPG)**

Country Sri Lanka
<p>UNDAF Outcome(s)/Indicator(s): Economic growth and social services are pro-poor, equitable, inclusive and sustainable in fulfillment of the MDGs and MDG Plus, and focus in particular on the rural areas</p> <p>Expected Outcome(s)/Indicator (s): CPAP Outcome: Economic policies, strategies and programmes address geographical and income disparities and aid utilization is more effective and coordinated</p> <p>Expected Output(s)/Indicator(s): Improved policies and strategic interventions ensure sustainable environment management and climate change adaptation</p> <p>CPAP Indicators: 1. No of environmental management policies and strategies implemented</p> <p>Implementing Partner: Ministry of Environment and Natural Resources</p>

Country Programme Period: 2008-2012 Programme Component: Energy and Environment for Sustainable Development PPG Title: Strengthening capacity to control the introduction and spread of alien invasive species ATLAS Award ID: 00051051 ATLAS Project ID: 00063376 PIMS Project ID: PIMS 3013 Management Arrangement: NIM Start Date: January 2009 End Date: November 2009	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">2009 AWP budget:</td> <td style="text-align: right; padding: 2px 5px;">US\$ 105,000</td> </tr> <tr> <td style="padding: 2px 5px;">Total budget</td> <td style="text-align: right; padding: 2px 5px;">US\$ 215,000</td> </tr> <tr> <td style="padding: 2px 5px;">Allocated resources:</td> <td></td> </tr> <tr> <td style="padding: 2px 5px;">• GEF</td> <td style="text-align: right; padding: 2px 5px;">US\$ 105,000</td> </tr> <tr> <td style="padding: 2px 5px;">Co-financing</td> <td></td> </tr> <tr> <td style="padding: 2px 5px;">Government of Sri Lanka</td> <td style="text-align: right; padding: 2px 5px;">US\$ 110,000</td> </tr> </table>	2009 AWP budget:	US\$ 105,000	Total budget	US\$ 215,000	Allocated resources:		• GEF	US\$ 105,000	Co-financing		Government of Sri Lanka	US\$ 110,000
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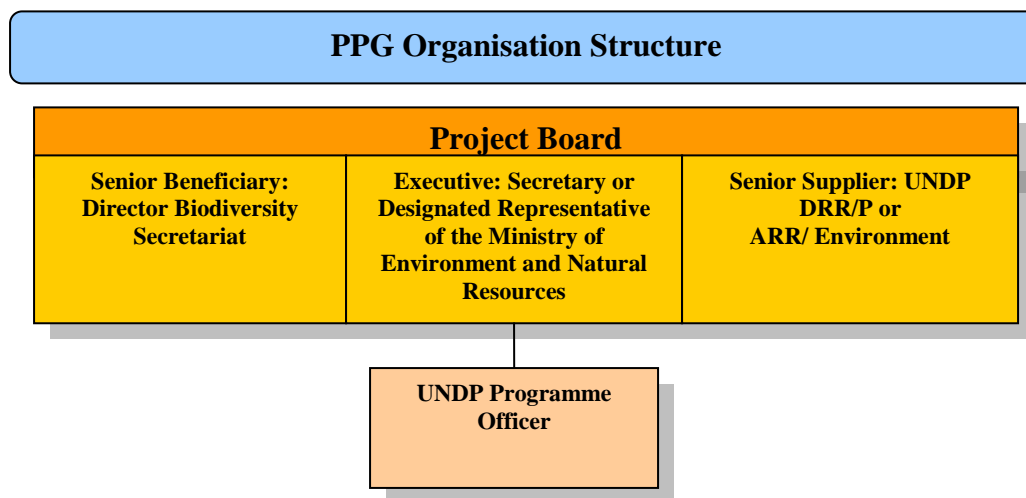
Agreed by (Implementing Partner):	Title and Signature:	Date:
Agreed by UNDP:	Title and Signature:	Date:

Brief Description of Initiation Plan

The Ministry of Environment and Natural Resources of Sri Lanka intend to request GEF assistance to carry out a full-sized project on management and effective control of invasive plant and animal species. This Project intends to address the present gaps in controlling the introduction and spread of invasive species in the country by addressing barriers through policy intervention, better coordination, economic instruments, legislation and information.

The Project Preparation Grant (PPG) is requested in order to develop the project document for the full-sized project which will include gap analysis, economic impact assessment, review of legal and institutional management frameworks and finalizing management arrangements. This one-year PPG will involve broad stakeholder consultations, review of existing status of policy and legal frameworks, research in to gap areas, design and piloting of market based instruments for IAS control and management, establishing international protocols in the import/export trade for biological safety, review of best practices both local and international and selection of sites for demonstration of sustainable IAS control and management.

The PPG organizational structure will be as follows:



The **Project Board [PB]** will have overall responsibility for implementation, oversight & quality assurance of the PPG phase.

The Project Board will include the following members, **the Secretary of the Ministry of Environment and Natural Resources** will serve as the **Executive** and will have ultimate responsibility for the project, supported by the Senior Beneficiary and Senior Supplier.

The **UNDP Deputy Resident Representative Programme (DRR/P) or designate** will represent the interests of those designing and developing the project deliverables and providing project resources.

The **Director, Biodiversity Secretariat** will serve as the Senior Beneficiary with the primary function of ensuring the realization of project results from the perspective of project beneficiaries.

The Project Board, constituted for the purposes of overseeing the implementation of the PPG phase will remain intact and will oversee the final project formulated through PPG phase activities.

For the purposes of the PPG phase, the UNDP Programme Officer, supported by the UNDP Programme Associate will have the authority for day to day implementation of all activities envisioned within the PPG phase.

Financial Procedures

Funding for this project will be provided through the direct contribution of resources by GEF for the full implementation of activities outlined in the PPG phase annual work plan. In addition, the Government of Sri Lanka will provide institutional support to facilitate PPG phase activities.

In order to receive the funds advanced by UNDP, the IP/project must either: a). Open a bank account, under the name of the project, to be used only for receiving UNDP advances and to make payments of the project; or b). **In agreement with UNDP's Programme Manager**, identify an existing bank account under the IP's name, that would be used solely for the purposes of receiving UNDP advances to the project and making payments with these advances. Under no circumstances will the Direct Cash Transfer Modality be used to advance funds to any individual inside or any entity or individual outside of the Implementing Partner or to any account other than the identified official project bank account.

As per requirements under the Harmonized Cash Transfer (HACT) system, direct payments will be the preferred modality applied to the project until completion of a satisfactory assessment of the financial management systems and internal control frameworks of the Commission as the project Implementing Partner.

It will be the responsibility of the PM to liaise with the UNDP Programme Associate to prepare a consolidated financial report, in the required format, and provide it to UNDP at regular and necessary intervals.

Under the project's national implementation arrangement (NIM) Government guidelines for competitive procurement of goods and services (advertising, tender bidding, evaluation, and approval) in line with international standards will apply for all project-related activities.

Upon specific request of the implementing partner UNDP can in line with UNDP procurement policy provide procurement and recruitment services to the implementing partner including:

- a). Identification and recruitment of project and programme personnel
- b). Identification and facilitation of training activities
- c). Procurement of goods and services

As per the letter of agreement between the Government of Sri Lanka and UNDP for the provision of support services signed on 5th July 2002, UNDP shall recover the cost of providing the support services outlined above. A Cost Recovery rate of up to 3% will be charged for the value of the amount of the contracts of the services to be procured or obtained through UNDP [see attached letter].

It will be the responsibility of the beneficiary line ministry or government institution to ensure the settlement of all duties/taxes/levies/VAT on imported goods and services at the point of clearing from Sri Lanka Customs as well as all VAT and other statutory levies applicable and payable on local procurement of goods and services. The UNDP bears no responsibility whatsoever in the settlement of Government of Sri Lanka duties/taxes/levies/VAT on all imported and local procurement of goods and services.

Monitoring & Evaluation

The PPG will be monitored against the annual workplan and quality criteria tables [Annex I], which build on the CPAP M & E Framework. Progress against each of the indicators will be reviewed annually and updated accordingly.

- On a quarterly basis, a **quality assessment** shall record progress towards the completion of key results, based on quality criteria and methods captured in the Project M & E Framework.
- An **Issue Log** shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted, a **risk log** shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
- A **Monitoring Schedule Plan** shall be activated in Atlas and updated to track key management actions/events

Approved GEF PPG grant document and TBWP



REQUEST FOR PROJECT PREPARATION GRANT (PPG)

**PROJECT TYPE: FULL-SIZED PROJECT
THE GEF TRUST FUND**

Submission date: 4 September 2008

Re-submission date:

GEFSEC PROJECT ID: 2472

GEF AGENCY PROJECT ID: 3013

COUNTRY(IES): Sri Lanka

PROJECT TITLE: Strengthening capacity to control the introduction and spread of alien invasive species in Sri Lanka

GEF AGENCY(IES): UNDP

OTHER EXECUTING PARTNER(S): Ministry of Environment & Natural Resources

GEF FOCAL AREA (S): Biodiversity

GEF-4 STRATEGIC PROGRAM(S): SO3: To safeguard biodiversity, BD-SP7: invasive species; closely allied to SO2: Mainstreaming, BD-SP4: Policy

NAME OF PARENT PROGRAM/UMBRELLA PROJECT: N/A

A. PROJECT PREPARATION TIMEFRAME

Start date	January 2009
Completion date	November 2009

B. PROJECT PREPARATION ACTIVITIES (\$)

List project preparation activities	GEF Grant	Co-financing	Total
Activity 1: Site selection and rapid assessment for knowledge and best practice demonstration	31,750	40,500	72,250
Activity 2: Capacity assessment of key stakeholders and finalisation of institutional arrangements to support project implementation	30,250	27,000	57,250
Activity 3: Review, gap analysis and inter-sectoral consultation on legal and regulatory measures relating to IAS	18,750	21,000	39,750
Activity 4: Economic assessment of IAS impacts and dialogue with corporate sector and financial/economic planners	24,250	21,500	45,750
Total project preparation financing	105,000	110,000	215,000

C. PPG BUDGET REQUESTING FINANCE BY GEF

The PPG is being requested for critical inputs to design the Full-Sized Project including site selection, rapid assessment for knowledge and best practice demonstration, capacity assessment of key stakeholders, finalisation of institutional arrangements to support project implementation, legal and regulatory gap analysis and economic assessment, all of which require extensive stakeholder consultations and a strategic results framework development. The PPG will be used to undertake the following key activities:

Activity 1: Site selection and rapid assessment for knowledge and best practice demonstration

- This activity will provide an overview of current IAS status and threats in Sri Lanka, determine the key priority sites or species of concern in relation to IAS, and needs to develop and implement cost-effective and participatory control and management plans for them. The following activities will be conducted:
 - A review and assessment of current priority IAS and threatened ecosystems, and the nature of these threats.
 - A review and assessment of past, on-going, and planned initiatives related to IAS control to build on lessons learned, avoid duplication and strengthen partnerships and synergies.
 - Collation and synthesis of information on priority sites or species of concern in relation to IAS.
 - Ground-truthing of priority sites/species, with the active participation of a broad range of stakeholders.
 - Costing of control mechanisms for priority sites and species.
 - On the basis of the assessment, selection of up to 4 priority areas for knowledge and best practice demonstration.

Activity 2: Capacity assessment of key stakeholders and finalisation of institutional arrangements to support project implementation

- Key project stakeholders- including national government agencies, local government agencies, local communalities and local and international non-government agencies and the private sector – will have been identified through the activities mentioned above. Under this activity, institutional arrangements will be developed, partnerships will be strengthened and co-funding commitments from key stakeholders will identified for the implementation of this project and for developing long-term institutional/partnership mechanisms for taking action on IAS to achieve global biodiversity conservation objectives. The following activities will be conducted. The following activities will be conducted:
 - Stakeholder mapping of key agencies, actors and sectors impacting on/impacted by IAS.
 - Determination of key roles, responsibilities and impacts vis-à-vis IAS.
 - Identification of current mandates, awareness/capacities and specific communications/training gaps.
 - Finalisation of project institutional arrangements with government and other agencies.
 - Endorsement of co-financing commitments for the project.
 - Designing of a M&E system for the project.
 - Development of communications strategy and training plan for the project.
 - Development of a FSP document, agreed and supported by key stakeholders.

Activity 3: Review, gap analysis and inter-sectoral consultation on legal and regulatory measures relating to IAS

- This activity will conduct an in-depth assessment of the current laws, regulations and policies touching on IAS, and identify ways forward in filling these gaps either through strengthening the enforcement of existing legislation or developing new legal and regulatory arrangements. The following activities will be conducted:
 - Review of existing laws, policies and their provisions as regards IAS.
 - Gap analysis of outstanding areas which are not covered by existing laws and regulations, including compliance with international standards and commitments.
 - Preliminary consultation across sectors on legal mandates and responsibilities as regards IAS.
 - From the analysis, recommendations on appropriate legal and policy measures to address IAS.

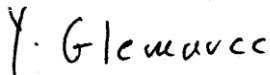
Activity 4: Economic assessment of IAS impacts and dialogue with corporate sector and financial/economic planners

- This activity will provide a broad quantification of the economic and financial costs and impacts of IAS for different sectors and activities in Sri Lanka, and in the light of key policy goals. The following activities will be conducted:
 - Valuation and cost analysis of IAS impacts at local, sectoral, national and global levels.
 - Analysis of current spending on IAS control across sectors and stakeholder groups.
 - Cost-benefit analysis and cost-effectiveness analysis of key measures to control IAS, from private and public perspectives.
 - Preliminary engagement with corporate sector and financial/economic planners on the economic and financial impacts and linkages regarding IAS.
 - From the analysis, design of appropriate communications strategies, financing mechanisms and market-based instruments for IAS control.

Cost Items	Total Estimated Person Weeks (PW)	GEF (\$)	Co-financing (\$)	Total (\$)
Local consultants *	167.0	28,500	55,000	83,500
International consultants*	9.0	27,000		27,000
Travel and meeting facilities		49,500	55,000	104,500
Total PPG Budget		105,000	110,000	215,000

* Split between local and international consultants might be indicative and subject to the procurement guidelines of the Agencies. Additional information regarding consultants should be provided in Annex A.

D. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
 Yannick Glemarec Executive Coordinator	Sultana Bashir, Regional Technical Advisor, UNDP Regional Centre in Bangkok Project Contact Person
Date: 4 September 2008	Tel. and Email: +66 2 288 2728 Sultana.bashir@undp.org

Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	\$/PW	Estimated PWs	Tasks to be performed
Local			
Institutional design and coordination specialists	500	48.0	<p>Oversee and coordinate the PPG implementation,, including the work of consultants hired under other contracts within the PPG process</p> <ul style="list-style-type: none"> • Act as liaison point with government and among key partners • Ensure and facilitate broad stakeholder consultation and engagement in FSP development process • Lead on design of institutional, management and M&E arrangements for the FSP • Lead on partnership development and securing co-financing commitments for the FSP • Develop a detailed budget for activities to be carried out under the FSP • Synthesise the work of other consultants, and the consultation process, to produce FSP document
Environmental law and policy specialists	500	24.0	<ul style="list-style-type: none"> • Carry out comprehensive review of existing legislation, policies and institutional mandates pertaining to IAS in Sri Lanka • Conduct gap analysis of existing legislation and policies • Facilitate engagement and dialogue with legal experts across sectors, in enforcement agencies and the Judiciary • Recommend needs and modalities for the strengthening of existing legal, policy and institutional arrangements, and development of new mechanisms if required
Environmental economics and business specialists	500	24.0	<ul style="list-style-type: none"> • Collect baseline data on key sectors, business and economic activities impacted by IAS • Collate and analyse of current spending on IAS control and management across sectors • Conduct case studies of economic and business impacts for key IAS/sites • Facilitate engagement and dialogue with corporate sector and financial/economic planners • Contribute towards the design of financing mechanisms and market-based instruments for IAS control.
Conservation biology/IAS specialists	500	30.0	<ul style="list-style-type: none"> • Compile data and information on current priority IAS and threatened ecosystems • Review and assess past, on-going, and planned initiatives related to IAS control • Conduct preliminary ground-truthing of priority sites/species, with the active participation of a broad range of stakeholders • Provide costings of control mechanisms for

Position Titles	\$/PW	Estimated PWs	Tasks to be performed
			<p>priority sites and species</p> <ul style="list-style-type: none"> • Contribute towards assessment of key barriers to IAS control • Provide technical advice and backup to selection of up to 4 priority areas for knowledge and best practice demonstration
Communications and organisational specialists	500	36.0	<ul style="list-style-type: none"> • Conduct stakeholder mapping of key agencies, actors and sectors impacting on/impacted by IAS. • Determine stakeholder roles, responsibilities and impacts vis-à-vis IAS. • Identify current awareness/capacities and specific communications/training gaps. • Design communications strategy and training plan
Monitoring and evaluation specialist	500	5.0	<ul style="list-style-type: none"> • On the basis of the project logframe, intended outcomes and activities, design M&E system for the project
International			
Global invasive species management specialist	3,000	6.0	<ul style="list-style-type: none"> • Review and share international experience, information and best practice on IAS control and management • Work with national conservation biology/IAS specialists to review information on current priority IAS and threatened ecosystems, and assess past, on-going, and planned initiatives related to IAS control • Provide technical backstopping to preliminary ground-truthing of priority sites/species, and assessment of key barriers to IAS control • Advise on the development of surveys, monitoring, databases and data-sharing arrangements • Advise on the incorporation of risk analysis, early warning and response and blacklisting procedures and protocols • Advise the PPG manager on appropriate institutional design and coordination mechanisms for FSP • Based on international experience, lessons learned and best practice, provide advice and guidance to PPG manager on technical aspects of FSP document
Sustainable finance and economic valuation specialist	3,000	3.0	<ul style="list-style-type: none"> • Review and share international experience, information and best practice on IAS costs and benefits, and on economic and financial measures to support IAS control • Oversee the design and implementation of valuation and cost analysis of IAS impacts at local, sectoral, national and global levels. • Lead on the development of cost-benefit analysis and cost-effectiveness analysis of key measures to control IAS, from private and

Position Titles	\$/PW	Estimated PWs	Tasks to be performed
			<p>public perspectives</p> <ul style="list-style-type: none"> • Work with the national environmental economics and business specialist to design of appropriate financing mechanisms and market-based instruments for IAS control • Participate in dialogues with corporate sector and financial/economic planners to present findings on the economic and financial impacts and linkages regarding IAS • Based on international experience, lessons learned and best practice, provide advice and guidance to Institutional Design & Coordination Specialist on economic and financial aspects of FSP document

Total Budget and Work Plan -

Award ID:	00051051
Award Title:	PIMS 3013 BD PPG Sri Lanka: Control of Alien Invasive Species
Business Unit:	LKA10
Project Title:	PIMS 3013 BD PPG Sri Lanka: Strengthening Partnership for Effective Control of Invasive Alien Species in Sri Lanka
Project ID: PIMS no. 2472	00063376
Implementing Partner (Executing Agency)	Ministry of Environment and Natural Resources

CPAP output	GEF Outcome/Atlas Activity	Responsible Party/ Implementing Agent	Fund ID	Donor Name	Atlas Account Code	ATLAS Budget Description	Amount 2009(USD)	Budget Note
Improved policies and strategic interventions ensure sustainable environmental and climate change adaptation CPAP Indicator: No of environmental management policies and strategies implemented Related CP outcome: Economic policies, strategies and programmes address	Key Activity Result 1: Rapid Assessment completed and sites identified for best practice demonstration	UNDP/ MENR	62000	GEF	71200	International Consultant	6000	A
					71300	Local Consultants	14000	B
					71600	Travel	6000	C
					75700	Training/Workshops	3480	D
						Total Activity 1	29480	
	Key Activity Result 2: Institutional arrangements and M&E systems for full-sized project implementation in place	UNDP/ MENR	62000	GEF	71200	International Consultant	6000	E
					71300	Local Consultants	23950	F
					71600	Travel	18000	G
					74100	Professional Services	2000	H
					72500	Supplies	2500	I
75700					Training/Workshops	6425	J	
	Total Activity 2	58875						

geographical and income disparities and aid utilization is more effective and coordinated Indicator: No of government, non-government institutions adopting innovative management strategies to address Invasive Alien Species	Key Activity Result 3: Analysis of the existing legal mechanisms completed to identify gaps and measures to address them	UNDP/ MENR	62000	GEF	71300	Local Consultant	3000	K
					71600	Travel	2000	L
					75700	Training/Workshops	1480	M
						Total Activity 3	6480	
	Key Activity Result 4: Case studies on area and species specific economic impact of IAS produced to enable management related decision – making	UNDP/ MENR	62000	GEF	71300	Local Consultant	4000	N
					71600	Travel	2000	O
					72800	IT equipment /software	2685	P
					75700	Training/Workshops	1480	Q
		Total Activity 4	10165					
						Total	105,000	

Summary of Funds:¹

GEF	105,000
Government co-financing (in-kind)	110,000
TOTAL	215,000

* co-financing does not need to be put in total budget and work plan but to be put in summary of funds

¹ Summary table should include all financing of all kinds: GEF financing, cofinancing, cash, in-kind, etc. etc

Budget notes:

- A) International consultant on Invasive Species Management for 3000/week for 2 weeks. The consultant is expected to provide substantive inputs in to selection of site and species related pilot demonstration.
- B) Local consultants 250/ week for 56 weeks which 20 weeks for an IAS Specialist in Floral Species, 20 weeks for an IAS Specialist in Faunal Species, and 16 weeks for a Risk Specialist whose task would be to develop guidelines and early warning system.
- C) Travel budgeted here is for local travel and per diems for consultants to conduct site evaluations
- D) Miscellaneous budget is for workshops and meetings to share and review the work of the consultants
- E) International consultant on Invasive Species Management for 3000/week for 3 weeks. The consultant is expected to provide international IAS management experience and help integrate international financing mechanisms and standards into the project design; support the establishment of the institutional arrangements for IAS management and provide technical support to the institutional design consultant.
- F) Local consultants 250/ week for 32 weeks which 16 weeks for an education communication and training specialist to support a national communications strategy for IAS , another 16 weeks for a database specialist, and 290/ week for 44 weeks which for an institutional design and coordination specialist (He/she is expected to work across all activities and be responsible for the final project document drafting by managing and coordinating the activities and the information generated through these activities).
- G) Travel budgeted here is for local travel and per diems for international consultants
- H) Professional Services set aside for project audit/ other management expenditures such as publications
- I) Supplies include stationary for workshops and consultancy needs
- J) Miscellaneous budget is for workshops and meetings to share and review the work of the consultants
- K) Local consultant (1) 250/ week for 12 weeks. An environmental law and policy specialist to review the existing laws, policies etc on IAS and identify ways of filling these gaps through a consultative process.
- L) Travel budgeted here is for local travel
- M) Miscellaneous budget is for workshops and meetings to share and review the work of the consultants
- N) Local consultant (1) 250/ week for 16 weeks. The consultant will design and carry out cost-benefit analysis to support IAS management best practices that will be adopted by the full-sized project. He/She will also design appropriate financing mechanisms and market-based instruments for IAS control through consultations with the private sector and trade/export industries.
- O) Travel Budget identified here is for local consultants in-country travel for project related activities
- P) IT equipment line will support the purchase of additional computer software and hardware to meet consultants needs
- Q) Miscellaneous for consultative workshops/meetings

Annex II: Quality Criteria tables for PPG Phase Results Monitoring

CPAP output: Improved policies and strategic interventions ensure sustainable environmental and climate change adaptation		
Activity Result 1 (Atlas Activity ID)	Rapid Assessment completed and sites identified for best practice demonstration	Start Date: 1/1/2009 End Date: 30/6/2009
Purpose	<i>To support eventual pilot demonstrations on management practices at identified sites</i>	
Description	<i>Activity includes: Desk research, Site visits, meetings, analysis, report preparation</i>	
Quality Criteria	Quality Method	Date of Assessment
Rapid assessment completed and results disseminated	Meeting held to review assessment results	31/3/2009
Site Selection completed	Report received	10/6/2009
Activity Result 2 (Atlas Activity ID)	Institutional arrangements and M&E systems for full-sized project implementation in place	Start Date: 1/1/2009 End Date: 31/10/2009
Purpose	<i>To ensure a strong implantation platform is in place to carry out project activities</i>	
Description	<i>Capacity assessments, working groups formalized, setting up M&E mechanism</i>	
Quality Criteria	Quality Method	Date of Assessment
Project document to Strengthen the capacity of GoSL to control the introduction and spread of alien invasive species finalized for GEF submissions	Review of final submission	31/10/2009
Institutional arrangements finalized through a consultative process	Review and validation of final Project document inclusive of Management arrangements	30/9/2009
M & E system designed in a participatory manner and put in place	Review of M&E logframe	30/9/2009
Activity Result 3 (Atlas Activity ID)	Analysis of the existing legal mechanisms completed to identify gaps and measures to address them	Start Date: 1/1/2009 End Date: 30/9/2009
Purpose	<i>To support the drafting of a national Invasive Species Act and prepare to address gaps identified in the main project</i>	

Description	<i>Desk research, meetings, analysis, report preparation and consultation with relevant government institutions</i>	
Quality Criteria	Quality Method	Date of Assessment
Gap analysis completed	Meeting held to review assessment results	31/7/2009
Draft Act prepared	Draft Act presented at stakeholder workshop	31/10/2009
Activity Result 4 (Atlas Activity ID)	Case studies on area and species specific economic impact of IAS produced to enable management related decision – making	Start Date: 1/1/2009 End Date: 31/9/2009
Purpose	<i>To support decision making on site and species selection</i>	
Description	<i>Desk research, site visits, meetings, analysis, report preparation, case study preparation and recommendation on fiscal instruments</i>	
Quality Criteria	Quality Method	Date of Assessment
Case studies on area and species specific economic impact of IAS produced	Case studies presented at half day workshop	31/8/2009
Report on Fiscal measures to control and manage IAS prepared and disseminated among stakeholders	Report received	31/10/2009